

August 2, 2016
Budget Workshop

BE IT REMEMBERED, that on the 2nd day of August, A.D., 2016 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the Reber Memorial Library Annex Building, 190 North 4th Street, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Alfredo Serrato,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Ida Martinez,	County Auditor,
Bernard Ammerman,	County Attorney,
Elizabeth Rios,	County Clerk Deputy,

ABSENT

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – All Present

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra starts welcoming the Commissioners, Ida Martinez, County Auditor and the Public. Discussion starts on reference to the 2016-2017 Budget Workshop. Chairman proceeds talking about numbers how the County stands at this point, unable to increase the budgets due to the revenues haven't been increase yet; due to the fact that there is more money going out as expenses than money coming in. Discussion continues pertaining on the budget for the District Attorney's Office, Administration's Office, Sheriff's Department, Election Department, Veteran's Office and Tax Office Department on reference to the Revenue Tax Account, Revenue Tax Delinquent, Revenue Tax- P&I.

Motion was made by Commissioner Gonzales, seconded by Commissioner Serrato that Court Recess for lunch until 1:30 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

1:35 p.m.
Court back in session

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	ABSENT
Elizabeth Rios,	County Clerk Deputy,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

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Chairman continues with discussion on reference to the 2016-2017 Budget Workshop on reference to the revenues; a brief review on each County Departments' Budgets and being able to set a \$6.9 million budget.

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Recess for Wednesday, August 3, 2016 at 9:00 a.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.